

**Endeavor Charter Academy**

A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	\$4,794,658		\$4,794,658
Other State Sources	169,089		169,089
Local Sources	96,803	45,769	142,572
Federal Grants	159,824	103,804	263,628
<b>Total Revenues and Transfers</b>	<b>5,220,374</b>	<b>149,573</b>	<b>5,369,947</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	1,922,559		1,922,559
Added Needs- Compensatory Education	266,105		266,105
Special Education	128,797		128,797
Support Services			
Supporting Services - Pupil	9,610		9,610
Supporting Services - Instructional Staff	225,183		225,183
Support Services - General Administration - Board of Education	118,596		118,596
Support Services - General Administration - Executive Administration	463,730		463,730
Support Services - State and Federal Relations	55,900		55,900
Support Services - School Admin - Office of the Principal	323,006		323,006
Support Services - Other School Administration	254,290		254,290
Support Services - Business & Internal Services	118,106		118,106
Operations & Maintenance	1,041,662		1,041,662
Support Services - Central	288,995		288,995
Food Services		153,408	153,408
<b>Total Expenditures</b>	<b>5,216,539</b>	<b>153,408</b>	<b>5,369,947</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>3,835</b>	<b>(3,835)</b>	<b>0</b>
Transfer between funds	(3,835)	3,835	
<b>CURRENT FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on May 20, 2008 where a quorum of the board was present.

Signed by: *Julie M. West*

Dated: 5/21/08